

Appendix 2: Entity Resource Statement

	Actual available appropriations for 2022–23 \$'000	Payments made 2022–23 \$'000	Balance remaining (\$'000)
ORDINARY ANNUAL SERVICES¹			
Departmental appropriation			
Departmental appropriation ¹	477,996	340,128	137,868
Total	477,996	340,128	137,868
Administered expenses			
Outcome 3	927	739	188
Total	927	739	188
Total ordinary annual services	478,923	340,867	138,056
Special Appropriations limited by criteria / entitlement			
<i>Public Governance, Performance and Accountability Act 2013, s77</i>	900	741	159
Total	900	741	159
Total net resourcing and payments for Court	479,823	341,608	138,215

¹ Includes a Departmental Capital Budget of \$12.297m and equity injections of \$3.004m