

Appendix 2

Entity resource statement 2019–20

	ACTUAL AVAILABLE APPROPRIATIONS FOR 2019–20 \$'000	PAYMENTS MADE 2019–20 \$'000	BALANCE REMAINING \$'000
ORDINARY ANNUAL SERVICES			
Departmental appropriation			
Departmental appropriation ¹	387 334	270 754	116 580
Total	387 334	270 754	116 580
Administered expenses			
Outcome 3	881	784	97
Total	881	784	97
Total ordinary annual services	388 215	271 538	116 677
Special Appropriations limited by criteria / entitlement			
<i>Public Governance, Performance and Accountability Act 2013, s77</i>	900	353	547
Total	900	353	547
Total net resourcing and payments for Court	389 115	271 891	117 224

¹ Includes a Departmental Capital Budget of \$23.981m